



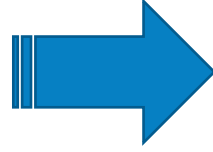
# राष्ट्रीय ग्राम स्वराज अभियान

महिला सभा का आयोजन, जनपद श्रावस्ती



## राष्ट्रीय ग्राम स्वराज अभियान योजना का संक्षिप्त परिचय।

पंचायतों एवं ग्राम सभा की क्षमता व प्रभावशीलता में अभिवृद्धि तथा उनका सुदृढीकरण।



● ग्राम पंचायतों को डिजिटल रूप से सशक्त बनाना।

● क्षमता संवर्द्धन एवं प्रशिक्षण।

● जिला पंचायत रिसोर्स सेन्टर की स्थापना व निर्माण।

● पंचायत भवन निर्माण एवं कॉमन सर्विस सेंटर हेतु अतिरिक्त कक्ष का निर्माण।

● पंचायत लर्निंग सेन्टर (पी.एल.सी.)।

● राज्य के अन्दर एवं बाहर एक्सपोजर विजिट का आयोजन

❖ राज्य सलाहकार समिति – अध्यक्षता मा0 मंत्री, पंचायती राज, उ0प्र0।

❖ राज्य संचालन समिति (एस.एस.सी.) – अध्यक्षता मुख्य सचिव, उ0प्र0।

❖ राज्य कार्यकारी समिति (एस.ई.सी.) – अध्यक्षता अपर मुख्य सचिव, पंचायती राज विभाग।

❖ राज्य अनुश्रवण समिति – अध्यक्षता निदेशक, पंचायती राज, उ0प्र0।



## वित्तीय वर्ष 2023-24 में योजना के क्रियान्वयन की प्रगति।

### Summary of Financial Progress under RGSA

- Audited UC of 2022-23 submitted & Provisional UC of 2023-24 submitted on 21<sup>st</sup> Dec 2023
- Details of FY 2022-23 & 2023-24 with expenditure is mentioned below:-

( in INR Cr)

SI	FY	Opening Balance	Received grant in current FY			Return amount in SNA	Total available funds for expenditure	Expenditure	Balance Amount
			Central Share	State Share	Total				
1	2	3	4	5	6 = 4+5	7	8 = 3+6+7	9	10
2	2022-23	51.18 (01.04.2022)	70.17	46.78	116.95	67.05	235.18	96.31	138.87
3	2023-24	138.87 (01.04.2023)	99.00	65.99	164.99	0.79	304.66	138.92	165.74

Note : The 2<sup>nd</sup> Instalment of FY 23-24 amounting of Rs.119.39 Cr released in SNA in 15<sup>th</sup> / 27<sup>th</sup>/29<sup>th</sup> Feb 2024.



## Head wise Financial Progress under RGSA

(Amount in Cr. Rs.)

S. N.	Component	Approved Annual Plan	Fund released			Expenditure	Unspent Balance
			Central share	State Share	TOTAL		
i	Capacity Building Training & Activity	96.96	43.46	28.98	72.44	27.54	44.90
ii	Institutional Infrastructure	22.54	5.22	3.48	8.70	2.81	5.89
iii	Support for Panchayat Bhawan	207.64	110.33	73.55	183.88	88.47	95.41
iv	Project Management Unit	18.44	11.06	7.38	18.44	6.41	12.03
v	E-enablement	10.89	6.53	4.36	10.89	10.89	0.00
vi	IEC	7.13	3.53	2.36	5.89	0.32	5.57
vii	Programme Management	5.35	2.65	1.77	4.42	2.48	1.94
		<b>368.95</b>	<b>182.80</b>	<b>121.86</b>	<b>304.66</b>	<b>138.92</b>	<b>165.74</b>

## Physical & Financial Progress under Rashtriya Gram Swaraj Abhiyan (RGSA) | FY: 2023-24

Sr.No.	Activities (As approved)	Category	Financial Progress (in Cr. Rs)				Physical Progress (Units)		
			Amount Sanctioned	Amount released	Fund utilized	Unspent balance	Sanctioned activities (trainees/ units)	Completed	Under progress/ Comments
(i)	Capacity Building and Training Details	Training of ward members, WERs, Plan Preparation ToT, workshops, Thematic Training, Specialized training on Panchayat Gateway, SNA, PFMS, Gem- eGS integration and any other trainings on OSR, Digitization etc.	87.68	63.66	24.58	39.08	451017	116000	<ul style="list-style-type: none"> <li>a. Due to lack of funds, training of WER has been taken up by PRIT, so far 7351 females Pradhan been trained from PRIT. Progress of 3597 uploaded on TMP</li> <li>b. Workshop of line departments on LSDG &amp; GPDP &amp; PDI conducted &amp; PS training on GPDP is on-going.</li> <li>c. Thematic Training of around 39323 updated on TMP</li> <li>d. Training of Pradhan &amp; Secretaries is ongoing with the help of technical Agency Shreetron India Pvt Ltd (IT&amp;E Deptt, UP Nodal Organization) &amp; will be updated soon on TMP by technical agency.</li> </ul>
(ii)	Other training related activities approved	Evaluation of Training, Exposure visit (within & outside State) & Panchayat learning centres	9.28	8.78	2.96	5.82	2376	658	<ul style="list-style-type: none"> <li>a. Proposals for evaluation of training are invited &amp; file is under process</li> <li>b. SSK, C3, RIRD, partner organization for handholding for GPDP</li> <li>c. Inside Exposure conducted from the budget of PRIT &amp; 3 Internal exposures are planned from RGSA</li> <li>d. Outside exposures in the State of Kerala, Telangana, Odissa, Jammu &amp; Kashmir, Andhra Pradesh conducted.</li> </ul>

## Physical & Financial Progress under Rashtriya Gram Swaraj Abhiyan (RGSA) | FY: 2023-24

Sr.No	Activities (As approved)	Category	Financial Progress (in Cr. Rs)				Physical Progress (Units)		
			Amount Sanctioned	Amount released	Fund utilized	Unspent balance	Sanctioned activities	Completed	Under progress/ Comments
(iii)	Panchayat Infrastructure	PB construction & repair & CSC Co location	207.64	183.88	88.47	95.41	4652	3307 (units)	<ul style="list-style-type: none"> <li>a. Out of 4037 CSCs, 1207 units are 100% physically &amp; financially completed &amp; another 1511 CSCs are on advanced stage of completion (i.e., 2718) but expenditure is pending to be completed.</li> <li>b. Remaining 1319 units proposals has been received &amp; fund processed</li> </ul>
(iv)	Institutional Infrastructure SPRC, DPRC & BPRC, HR (Hiring of Resource) support for SPRC, DPRC & BPRC (Recurring Cost)	SPRC, DPRC & BPRC	21.70	8.50	2.63	5.87	26	26 (1 SPRC, 25 DPRC, 1 RPRC & 210 BPRC)	<ul style="list-style-type: none"> <li>a. State Panchayati Raj Institute of Training is in Place and working as a SPRC in the scheme.</li> <li>b. All DPRCs/RPRC are functional</li> <li>c. Guideline for implementation of BPRC is under process at State Govt. level</li> </ul>
(v)	e-enablement	Computer and accessories (new & carry over), Translation of application in local language	10.89	10.89	10.89	0	3145	3145	Laptop Distribution completed.
(vi)	Project Management Unit	SPMU, DPMU, BPMU & Operator / MIS Specialist / Data Engineer / Data Analyst	18.44	18.44	6.41	12.03	286	1 SPMU, 75 DPMU & 210 BPMU	<ul style="list-style-type: none"> <li>a. 4 Resources positioned for SPMU</li> <li>b. 130 Resources positioned in DPMU</li> <li>c. Recruitment of 210 resources under process in BPMU</li> </ul>

## Physical & Financial Progress under Rashtriya Gram Swaraj Abhiyan (RGSA) | FY: 2023-24

Sr.No.	Activities (As approved)	Category	Financial Progress (in Cr. Rs)				Physical Progress (Units)		
			Amount Sanctioned	Amount released	Fund utilized	Unspent balance	Sanctioned activities	Completed	Under progress/ Comments
(vii)	Information Education Communication (IEC) activities	IEC	7.13	5.89	0.32	5.57	Brochure, documentary other IEC material	5 Documentary- 2 on Good Governance] 2 Healthy Village & 01 on E-Governance and brochure on LSDG prepared	Airing of GS meeting & GPDP through Suchna Vibhag on going.
(viii)	Program Management Unit (PMU)	PM (Admin Support)	5.35	4.42	2.48	1.94	-	-	Office Support (vehicle & other resources)
<b>TOTAL</b>			<b>368.95</b>	<b>304.66</b>	<b>138.92</b>	<b>165.74</b>	<b>116658</b> participants trained		

## वित्तीय वर्ष 2024-25 हेतु प्रेषित वार्षिक कार्ययोजना

► बजट प्रविधान 2024-25 : 373.03 करोड़

Sl.	Components	No. of Unit	Amount (In Lac Rs)
1	Capacity Building Training & Activity	545287	10272.92
2	Total of Institutional Infrastructure	1753	3880.46
3	Total of Support for Panchayat Bhawan	4156	18792.38
4	Total of PMU	1806	4856.62
5	Total of Innovative Activity	2413	1426.00
6	IEC (Information, Education & Communication) (@2% of approved plan size)		784.57
7	Programme Management (PM) (@1.5% of approved plan size)		588.43
8	<b>Total</b>		<b>40601.37</b>



**Best Practices/ pictorial overview**

- ✓ Establishment of CSC in 57,702 Gram Sachivalaya : GO dated 2nd August & 3rd Oct ,2022
- ✓ Separate Bank A/c for OSR collection through service delivery and other own resource of GPs
- ✓ Effective Panchayat Charter Implementation in Gram Panchayat.
- ✓ 243+ Services being delivered through the e-District Portal of GoUP & CRS Portal of Gol
- ✓ **All GPs using UPI-QR code for digital transactions**



District Office Pilibhit

<b>Total number of GPs</b>	<b>57702</b>
Total number of PS	54740
No of Functional CSCs	49467
Number of Services	13.10 Lakh
Total Services Charges	Rs 3.93 Cr
Total OSR Generated	Rs 1.31 Cr
Total Incentives to PS	Rs 0.66 Cr



GP: Ajeetpur, Fatehpur



## Images





PLC Sitapur



DPRC- Shamli



PLC Akbarpur



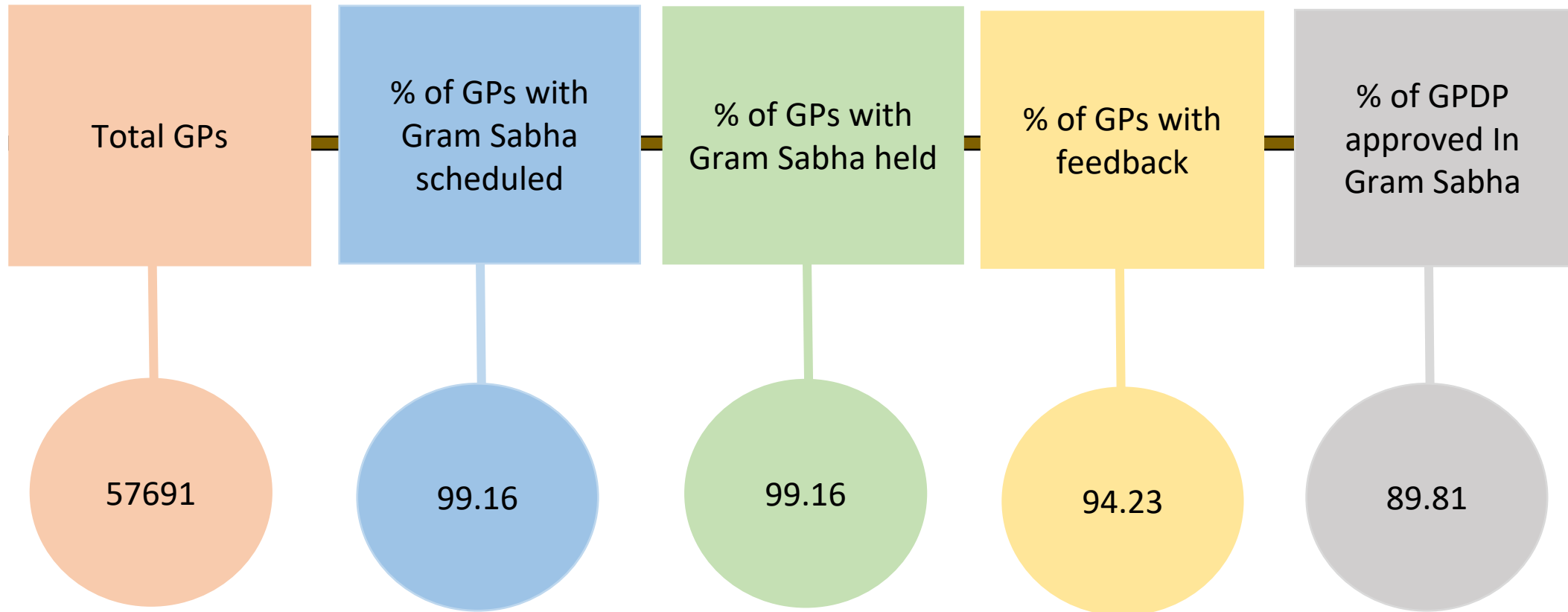
Pradhan Workshop - Mathura

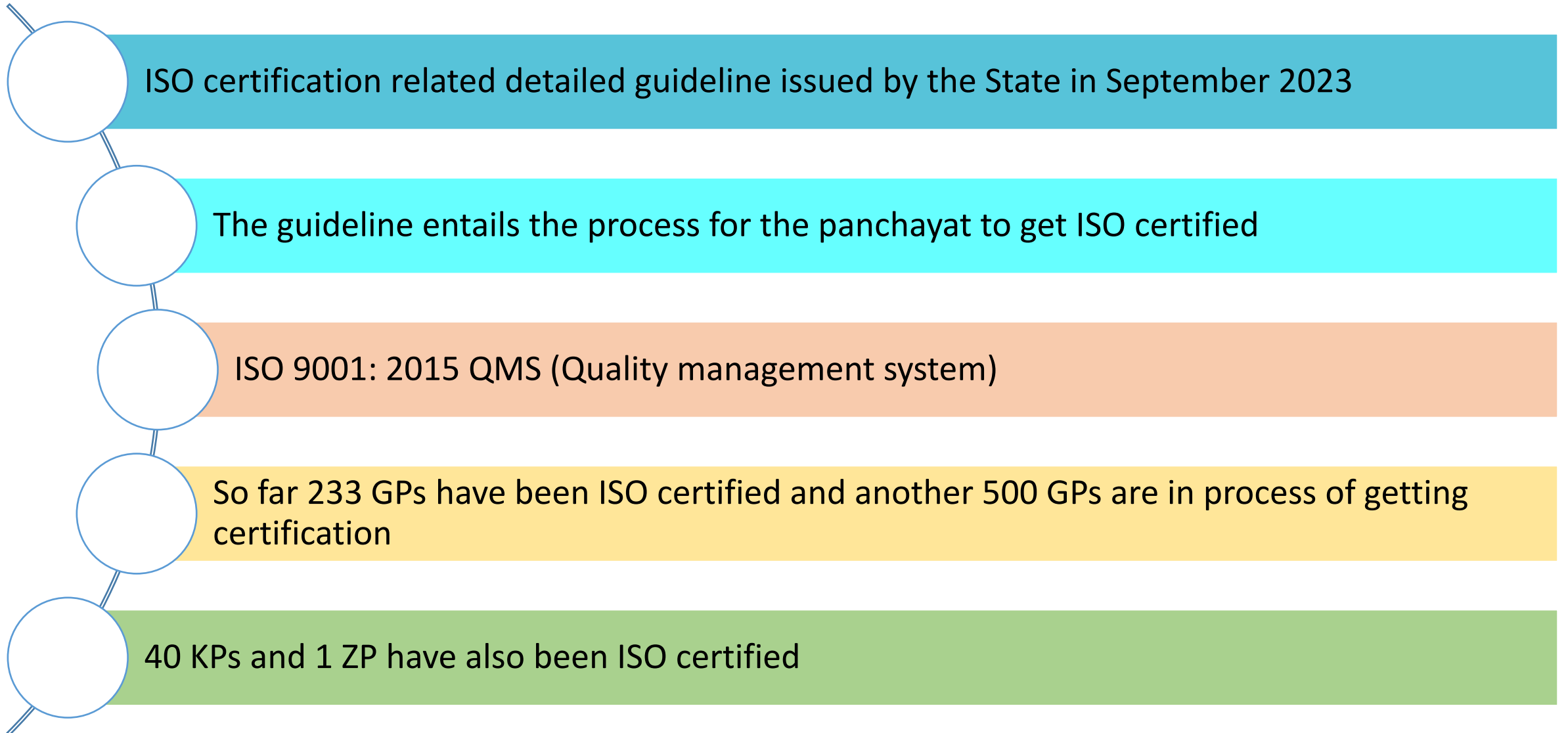




Progress of Action Points	Progress Status
PDI GO at Chief Secretary level	Yes
The orientation of state level workshop and line departments	Yes
The identification of nodal officers by the line departments	Yes
Confirmation of availability of 508 indicators by the line departments	Yes
Mapping of 384 indicators at state level	Yes
Total No. of Data Points applicable in the State (including optional data points)	<b>487</b>
Issuing of instructions for field level officers by the departments	Yes
Data collection and validation at various stages at GP level	Ongoing
Gram Panchayat Started data entry	<b>35893</b>
Gram Panchayat freezing data for verification	1227
Data freezing by the blocks and districts after validation	Under Progress







## Certificate of Registration

This is to certify that

**GRAM PANCHAYAT RISALI**  
OFFICE OF GRAM PANCHAYAT, RISALI, AMBIYAPUR,  
BUDAUN-248639, UTTAR PRADESH, INDIA

has been independently assessed by QRO  
and is compliant with the requirement of:

### ISO 9001:2015

#### Quality Management System

For the following scope of activities:

**PROVIDING SOCIAL SERVICES ACTIVITIES**

Date of Certification: 7th August 2023	2 <sup>nd</sup> Surveillance Audit Due: 6th August 2025
1 <sup>st</sup> Surveillance Audit Due: 6th August 2024	Certificate Expiry: 6th August 2026

Certificate Number: **305023080718Q**

Head of Certification: *[Signature]*

Validity of this certificate is subject to annual surveillance audits to be done successfully on or before 360 days from date of the audit. In case surveillance audit is not allowed to be conducted, this certificate shall be suspended / withdrawn.  
The Validity of this certificate can be verified at [www.qrocert.org](http://www.qrocert.org)  
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Website: [www.qrocert.org](http://www.qrocert.org), E-mail: [info@qrocert.org](mailto:info@qrocert.org)

## CERTIFICATE

This is to Certify that the Management System of  
**PANCHAYAT BHAWAN, JARAKHAR**  
VILL. AND POST - JARAKHAR-210428, DISTRICT - HAMIRPUR,  
UTTAR PRADESH, INDIA

has been audited and found to comply with the requirements of:

### ISO 9001:2015

#### (Quality Management System)

For the Scope of activities described below:

SANITATION, FOOD SECURITY, PURE DRINKING WATER, QUALITY EDUCATION, BIRTH CERTIFICATE, DEATH CERTIFICATE, FAMILY REGISTER, HOUSING, SPORTS, INTERLOCKING AND CC ROAD CONSTRUCTION, WATER CONSERVATION, ANGANWARI CENTER, STRENGTHENING, KAYKALP OF BASIC PRIMARY SCHOOL AND ANGANWARI, VACCINATION, GOVANSH CONSERVATION HERITAGE PRESERVATION AMRIT SAROVAR, CCTV CAMERA, OPEN AND INDOOR GYM, DOOR TO DOOR GARBAGE COLLECTION, MARRIAGE HALL, MOHALLA PARK, PUBLIC ADDRESS SYSTEM, DEAD BODY FREEZER, VERMI COMPOST AND INCREASE INCOME FOR PANCHAYAT VILL., FREE EDUCATION UP TO 8TH CLASS BY GRAM PANCHAYAT VILL.

Certificate No.: **IN230925028**

Date of initial registration	Date of this Certificate	Surv. audit on or before/ Certificate expiry	Recertification Due
25 September 2023	25 September 2023	24 September 2024	24 September 2026

Validity of this certificate is subject to successful completion of surveillance audit on or before due date. In case surveillance audit not conducted this certificate shall be suspended/cancelled.

*[Signature]*  
Director

This certificate is property of IMS Assessments Limited and remains valid subject to satisfactory surveillance audits and shall be returned immediately when demanded.

Accreditation: IAF Assessments Limited, 412, 3/90/2015 United Kingdom, Manchester, Phone: +44-(0)1454845000, Email: [info@imscert.com](mailto:info@imscert.com), Website: [www.imscert.com](http://www.imscert.com), (Company Regd. No. 11029176 Registered in England and Wales)

## CERTIFICATE

This is to Certify that the Management System of  
**GRAM PANCHAYAT VIPRAWALI**  
VIKAS KHAND - PINAHAT, AGRA, UTTAR PRADESH (INDIA)

has been audited and found to comply with the requirements of:

### ISO 9001:2015

#### Quality Management System

For the scope of activities described below:

PROVISION OF GENERAL ADMINISTRATION IN VILLAGE AREA, EDUCATION TRAINING, COMMUNITY HEALTH & EMPOWERMENT, ANIMAL HUSBANDRY, WATER SUPPLY, MINOR IRRIGATION, SOCIAL WELFARE, AGRICULTURE, WOMEN & CHILD WELFARE, SANITATION, WASTE MANAGEMENT & SBM IMPLEMENTATION.

IAF Code: 38

Certificate No: **EGQ/2312GA/1491**

Date of initial registration	Date of this Certificate	Surv. audit on or before/ Certificate expiry	Re-certification Due
12.12.2023	12.12.2023	11.11.2024	11.12.2026

Validity of this certificate is subject to successful completion of surveillance audit on or before due date. In case surveillance audit not conducted this certificate shall be suspended/cancelled.

*[Signature]*  
Director

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Hawk Eye Certifications Private Limited  
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[www.thehawk-eye.com](http://www.thehawk-eye.com)  
email: [admin@thehawk-eye.com](mailto:admin@thehawk-eye.com)

## Certificate of Registration

This is to Certify That  
Quality Management System of

### GRAM PANCHAYAT SIDHIYANWA

HAI DARGARH DISTRICT-BARABANKI - 225124, UTTAR PRADESH, INDIA.

has been assessed and found to conform to the requirements of

### ISO 9001:2015

for the following scope :

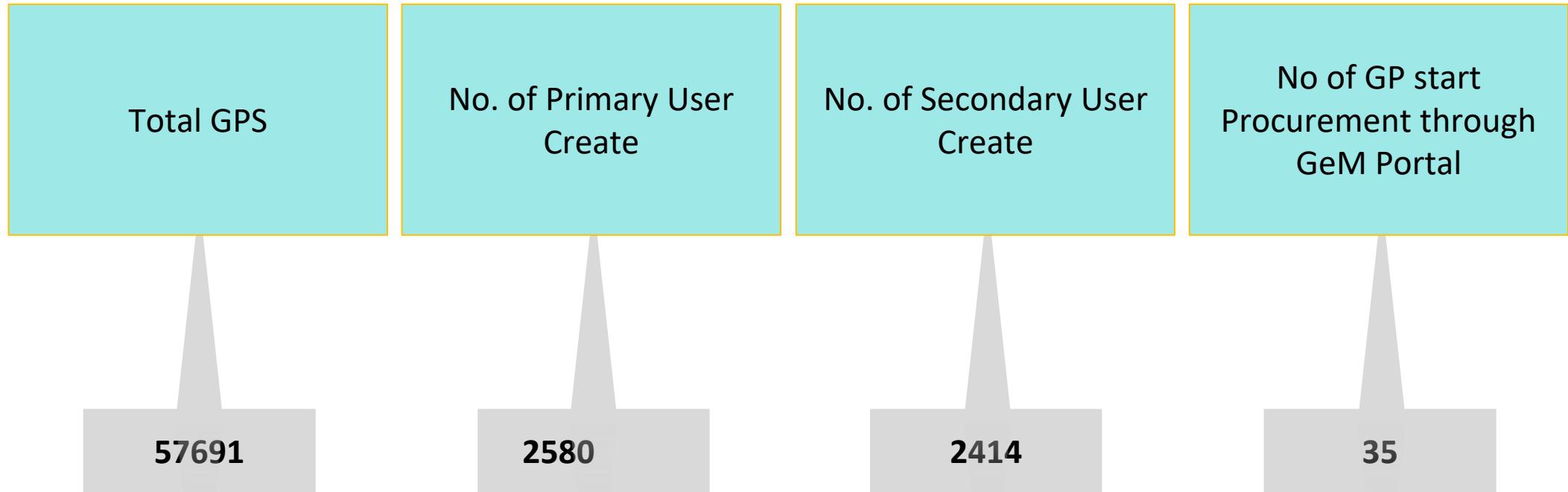
RESPONSIBLE FOR THE OVERALL DEVELOPMENT OF THE VILLAGE AND PLAY A KEY ROLE IN PROVIDING BASIC SERVICE VITAL FOR THE HEALTH AND WELL-BEING OF RURAL PEOPLE LIKE DRINKING WATER AND SANITATION

Certificate No	: 23MEQOP73
Initial Registration Date	: 08/11/2023 Issuance Date : 08/11/2023
Date of Expiry	: 07/11/2026
1st Surve. Due	: 08/10/2024 2nd Surve. Due : 08/10/2025

*[Signature]*  
DIRECTOR  
Magnitude Management Services Pvt. Ltd.

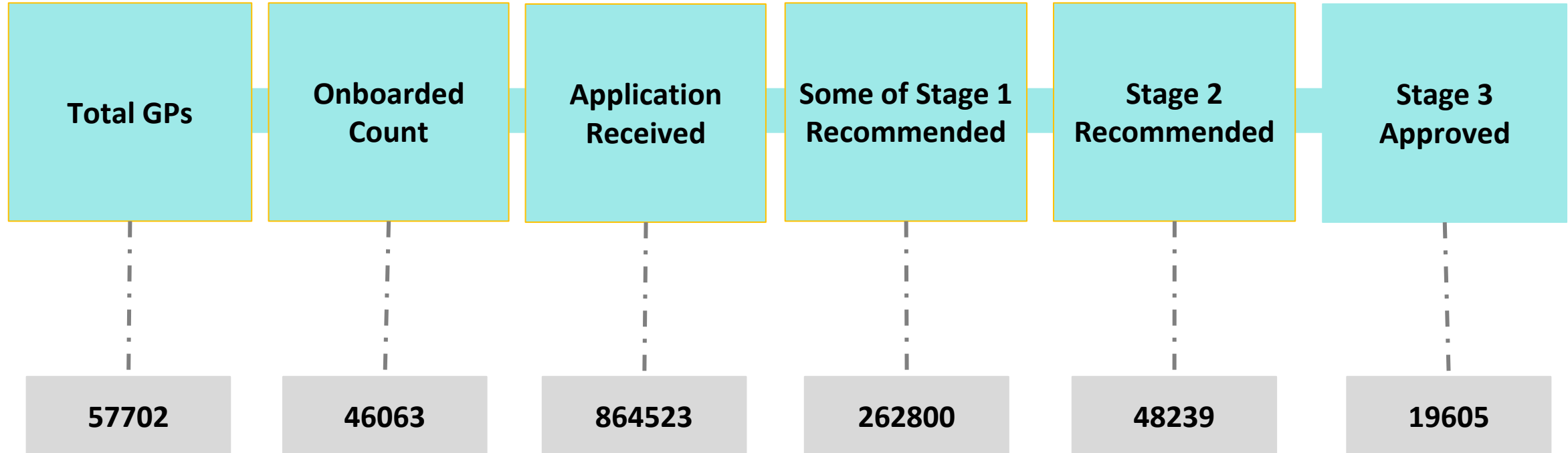
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## PM Vishwakarma

"Traditionally, crores of 'Vishwakarmas' who create something or the other by working hard with their hands, tools and equipment are the builders of this country. We have a huge list of countless people like the blacksmiths, goldsmiths, potters, carpenters, sculptors, artisans, masons etc. The country has brought various incentive schemes for the first time to support the hard work of all these Vishwakarmas. Provisions have been made for training, technology, credit and market support for such people. PM Vishwakarma Kaushal Samman i.e., PM Vishwakarma will bring a sea change in the lives of crores of Vishwakarmas"  
-Hon'ble Prime Minister, 1<sup>st</sup> February, 2023



Thank You