Central & State Finance Commission

Department of Panchayati Raj

Govt of Uttar Pradesh

Central Finance Commission

XVth FC

- From FY 2020-21 to FY 2025-26
- Distribution ratio=> ZP:BP:GP => 15:15:70
- Component=> Tied(60%):Un-Tied(40%)
- Tied Grant to be utilized for sanitation and drinking water management
- Un-tied Grant to be utilized for basic infrastructure development and maintenance etc
- 10% of the entire fund is to be utilized under Admin and technical support
- eGramSwaraj and PFMS integrated (eGS-PI) module is being used for end to end flow of fund in 100 % PRIs

XVth CFC Budgetary Allocation and expenditure						*(In Crores)*
FY	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	Total
Allotment	₹ 9752.0	₹ 7208.00	₹ 7466.00	₹ 7547.00	₹ 7994.00	₹ 7797.00	₹ 47764.00
Released	₹ 9752.0	₹ 7208.00	₹ 7466.00	₹ 7547.00*			₹ 31973.00
Expenditure	₹ 3977.49	₹ 6921.81	₹ 8696.94	₹ 6632.11	-	-	₹ 26228.35

* ₹ 1946.45 Cr (Arrears of 1st instalment and 2nd instalment)of Un-Tied Grant released on 31st January 2024 & ₹ 2919.67 Cr of Tied Grant released on 21st Feb'2024

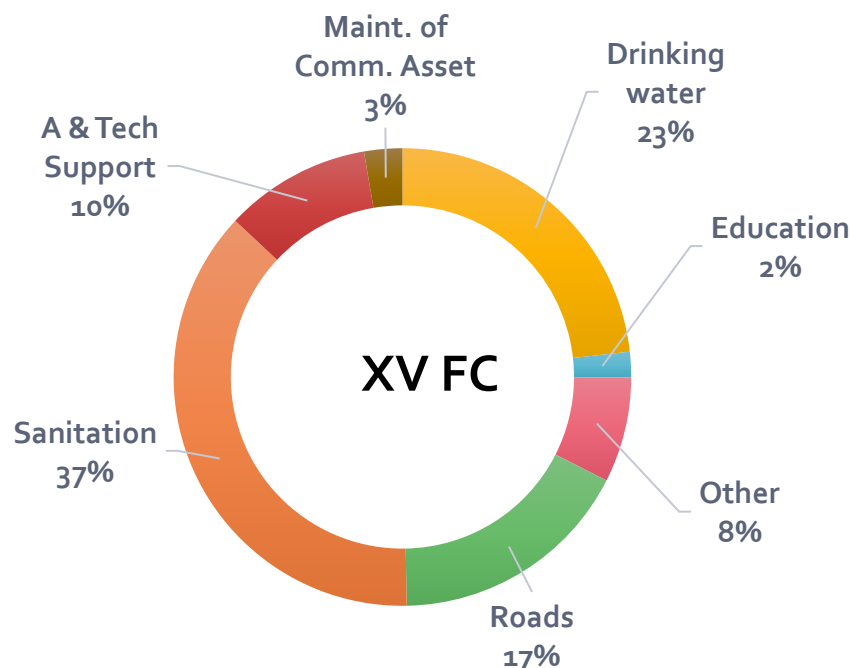# State Finance Commission

5th SFC

- From FY 2020-21 to FY 2024-25
- Distribution ratio=> ZP:BP:GP => 15:15:70
- Maintenance of community assets
- Rural electrification, Roads, Drainage etc
- ER honorarium
- Kalyan Kosh (Ex- Gratia)
- 10% of the entire fund is to be utilized under Admin and technical support
- eGramSwaraj and PFMS integrated (eGS-PI) module is being used for end to end flow of fund in 100 % PRIs

5th SFC Budgetary Allocation and expenditure						*(In Crores)*
FY	2020-21	2021-22	2022-23	2023-24	2024-25	Total
Allotment	₹ 5517.29	₹ 6600.00	₹ 7200.00	₹ 9473.00	₹ 9600.00	₹ 38390.29
Released	₹ 5517.29	₹ 6600.00	₹ 7200.00	₹ 8743.78		₹ 28061.07
Expenditure	₹ 3679.58	₹ 5553.44	₹ 6825.05	₹ 8078.89	-	₹ 24136.96

➤ In FY 2023-24, Out of total ₹ 2680.86 Cr (Remaining ₹ 1946.45 Cr released on 31st Jan'24) released to PRIs, ₹ 14,21.97 Cr has been spent by PRIs on Activities proposed in FY 2023-24

Focus Area	Untied Grant	Tied Grant
A & Tech Support	₹ 147.07	₹ -
Drinking water	₹ 55.72	₹ 274.63
Education	₹ 25.53	₹ -
Maint. of Comm. Asset	₹ 38.31	₹ -
Other	₹ 105.81	₹ -
Roads	₹ 244.98	₹ -
Sanitation	₹ 88.91	₹ 441.03
Grand Total	₹ **706.32**	₹ **715.65**

Focus Area wise utilization of XV FC Grant

Focus Area wise Tied/Untied Bifurcation

XV FC Utilization in SBM(G) for FY 2023-24

✓ In FY 2023-24, Total 34,755 SBM (G) assets have been created and ported to SBM(G) MIS portal using ₹ 328.78/- crores of Tied Grant of XV FC.

SBM(G) Asset category	Asset Proposed	Expenditure so far
Community Sanitation	9677	₹ 64.51
Faecal Sludge Management	530	₹ 3.87
Gobardhan	65	₹ 0.48
Household Sanitation	665	₹ 3.54
Liquid Waste Management	19260	₹ 225.43
Menstrual Hygiene and Waste Management	250	₹ 0.86
Plastic Waste Management	909	₹ 7.73
Solid Waste Management	2770	₹ 22.36
Grand Total	**34755**	**₹ 328.78**

Establishment of Gram Sachiwalaya

To establish an office at Gram Panchyat where all GP officials may ensure their presence. The se offices are fully equipped with basic computer & internet facilities through which all G2C services are being provided to residents.

100% GPs in our state have their Gram Sachiwalaya to provide G2C services.

Implementation of Panchayat Gateway

For smooth functioning of Gram Sachiwalaya, It has been made mandatory for GPs to make online payments through computer systems installed in Gram Sachiwalayas.

To ensure this, Panchayat gateway software has been installed in computer system of each Gram Sachiwalaya with unique system ID.

For 100% GPs, Panchayat Gateway software has been installed in computer system of Gram Sachiwalaya.

Payments made through eGramSwaraj outside Gram Sachiwlaya are being reported on panchayat gateway portal.

Due to huge gap between total number of GPs and number of panchayat secretaries it was very difficult to ensure the smooth functioning of Gram Sachiwalaya. Hence, the hiring of panchayat sahayak/Accountant cum data entry operator has been made. These panchayat sahayaks are also working as office assistant for smooth functioning of Gram Sachiwalaya.

100% GPs in our state have Panchayat Sahayak/Accountant Cum Data Entry Operator helping in smooth functioning of Gram Sachiwalaya.
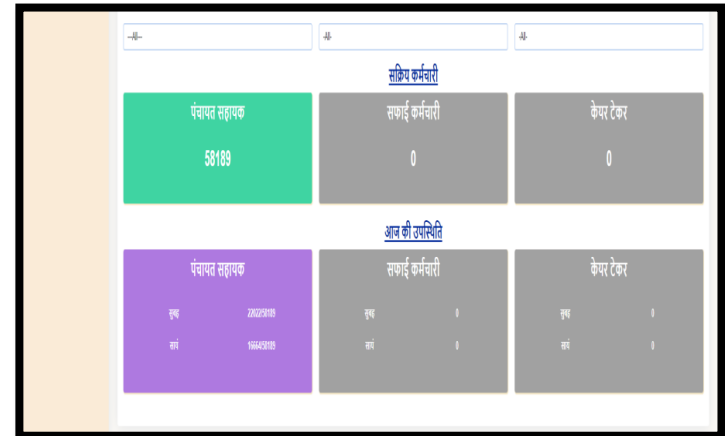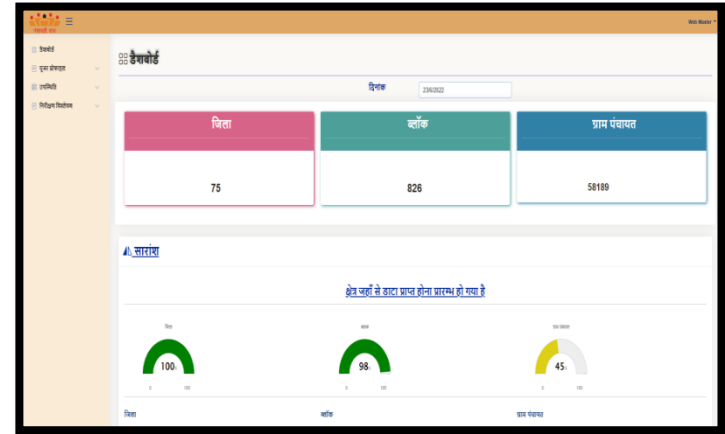
Geo-Fenced Online Attendance System

A Geo-fenced face recognition based application has been developed for online attendance of panchayat sahayak, CSC Care Taker and safai karamchari through mobile & desktop based application.

Currently attendance of panchayat sahayak is being monitored through this platform.

Till now ~56,000 (97%) gram sachiwalaya has been Geo-Fenced and daily attendance of concerned panchayat sahayaks has been ensured.
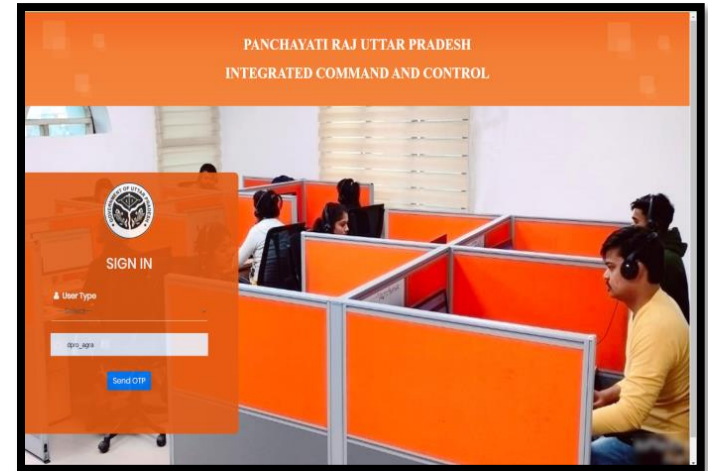
State level Call Centre

A 10 seater call centre has been also established at state level to ensure roll-out of the attendance system and also helps in quick flow of information to PRIs.

Call centre also helps in quick flow of information to PRIs.

Every year Gram panchayats undertake many civil works in their annual plan. For the estimate & measurement book preparation of all such civil works, Architect/Consulting Engineer (Civil) has been empaneled.

These engineers would help GPs in smooth estimate and MB preparation at the cost of 2 % of the total project cost.

25 consulting engineers has been appointed in every district. Total 1875 consulting engineers has been empaneled so far.

ग्राम पंचायत—रहीमनगर पड़ियाना, विकास खण्ड—सरोजनीनगर, जनपद—लखनऊ

Establishment of Grameen Jalapurti Prakosht

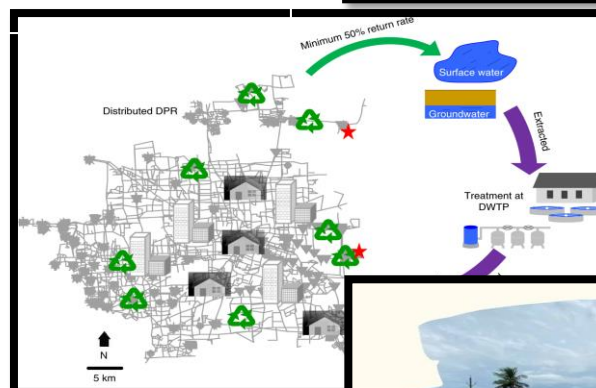➤ Separate cell for Drinking water & Piped Water Supply Projects at state level

HANDOVER TAKEOVER OF VILLAGE WATER SUPPLY SCHEMES (JJM)

Handover takeover of all Village W/s schemes under JJM through online portal http://rwsp.upprd.in/

OPERATION & MAINTENANCE OF VILLAGE WATER SUPPLY SCHEMES

Operation & Maintenance of Village water supply schemes (SVS+MVS) under JJM, U.P.

HANDPUMP MANAGEMENT
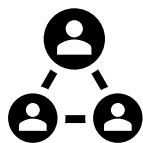
AMRIT SAROVAR & Atal Bhujal Yojana

MISSION AMRIT SAROVAR
अमृत सरोवर योजना 2022

➤ **Drinking water & Piped Water Supply Projects:** Most of the GPs in our state are unable to implement these projects due to either lack of funds or Technical Manpower. Hence, 1% of the 50% Tied grant (Drinking Water) may be parked at state level for smooth implementation and monitoring of Drinking water & Piped Water Supply Projects across the PRIs.

➤ **Swachh Bharat Mission Gramin(SBM(G)):** In SBM(G) only 1 % of the total fund is available for operational expenditure. But this much amount of fund is not sufficient to provide service charges to the manpower(No.~2800) involved in SBM (G) at state, Division, District and Block level. Hence, 1% of the 50% Tied grant (Sanitation) may be parked at state level so that professional services may be provided at every level across the PRIs.

➤ **Technology Support** : A huge manpower, project management services and Technology platforms are involved in monitoring and implementation of state and central finance grants. Hence,1% of total Un-Tied Grant may be parked at state level, which can be utilized for technology support viz-a-viz Panchayat gateway, Online attendance system, Unified Asset database, call centre and professional services involved.
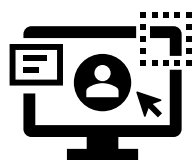
Program Management

eGramSwaraj

➢ GST mandatory for vendor registration with its validation from block level.

➢ New category of beneficiary should be created for Govt Agency/SHG etc where GST number is not mandatory.

➢ **One Bank Account One Category:** Bank account once registered in any one category (Agency/Employee/Citizen) should not be allowed to get registered in other category irrespective of panchayats.

➢ **Existing/legacy data created so far on eGS**: A functionality may be prov ided at district level for Correction/Update/Rejection of existing/legacy data created so far with respect to Agency/Employee/Citizen on eGramSwaraj.

➢ Report on newly created assets by PRIs with Geo-location.

➢ Functionality to analyze the Duplicity of assets in different activities.

Thank You !!!