

RGSA Limit allocation to Districts/DPRCs in FY 2023-24 as per SNA 02 Report																
			Details of DPRC/District in FY 2022-23			Details of GP in FY 2022-23						Total Limit				
Agency Name	Unique Agency Code	Gross Limit Allocated by Parent till FY 2022-23	Limit to District/DPRC for expenditure	Exp (Expenditure Limit to District/DPRC)	Unspent (Expenditure Limit to District/DPRC)	Child Limit (to GP by District)	Limit left for allocation to GPs by Districts	Gross total limit (7+8) GP	Exp made against (Child Limit to GP)	Advance (Unsettled Advance) of GP	Unspent Bal (Child limit to GPs)(10-11-12) of GP	Total Limit in FY 2023-24 rounded nearest digit	Sanctioned PB Limit of not allocated	Sanctioned DPRC Limit of last year not allocated	Sanctioned PLC Limit of last year not allocated	Grand Total of Limit to be allocated to Districts /DPRCs
1	2	3	4	5	6	7	8	10	11	12	13	15	16	17	18	20
DPRC AmbedkarNagar	UPAN00008232	1000000	1000000	980295	19705	0	0	0	0	0	0	19705	0	1000000	0	1019705
DPRC Amethi	UPCS00007089	2000000	2000000	1322963	677037	0	0	0	0	0	0	677037	0	0	0	677037
DPRC AMROHA	UPJP00007503	1000000	1000000	746148	253852	0	0	0	0	0	0	253852	0	1000000	0	1253852
DPRC Azamgarh	UPAZ00015795	1000000	1000000	724316	275684	0	0	0	0	0	0	275684	0	1000000	0	1275684
DPRC BALRAMPUR	UPBP00008376	2000000	2000000	1851041	148959	0	0	0	0	0	0	148959	0	0	0	148959
DPRC CHANDAUJI	UPCD00007983	2000000	2000000	913622	1086378	0	0	0	0	0	0	1086378	0	0	0	1086378
DPRC Chitrakoot	UPCT00005424	1000000	1000000	670738	329262	0	0	0	0	0	0	329262	0	1000000	0	1329262
DPRC Etah	UPET00008169	2000000	2000000	1661894	338106	0	0	0	0	0	0	338106	0	0	0	338106
DPRC FARRUKHABAD	UPFR00007733	2000000	2000000	794505	1205495	0	0	0	0	0	0	1205495	0	0	0	1205495
DPRC FIROZABAD	UPFI00009159	1000000	1000000	962057	37943	0	0	0	0	0	0	37943	0	1000000	0	1037943
DPRC HAPUR	UPHP00002573	1000000	1000000	600102	399898	0	0	0	0	0	0	399898	0	1000000	0	1399898
DPRC Hathras	UPHT00007416	2000000	2000000	1038924	961076	0	0	0	0	0	0	961076	0	0	0	961076
DPRC KANPUR DEHAT	UPKD00007081	2000000	2000000	859145	1140855	0	0	0	0	0	0	1140855	0	0	0	1140855
DPRC KAUSHAMBI	UPKS00016792	1000000	1000000	720289	279711	0	0	0	0	0	0	279711	0	1000000	0	1279711
DPRC KUSHI NAGAR	UPKU00013416	1000000	1000000	591301	408699	0	0	0	0	0	0	408699	0	1000000	0	1408699
DPRC Maharajganj	UPMG00007613	1000000	1000000	569033	430967	0	0	0	0	0	0	430967	0	1000000	0	1430967
DPRC Mahoba	UPMH00005218	1000000	1000000	645528	354472	0	0	0	0	0	0	354472	0	1000000	0	1354472
DPRC MEERUT	UPME00006981	1000000	1000000	781412	218588	0	0	0	0	0	0	218588	0	2000000	0	2218588
DPRC RAE BARELI	UPRB00011384	1000000	1000000	631528	368472	0	0	0	0	0	0	368472	0	1000000	0	1368472
DPRC SAMBHAL	UPBM00005215	1000000	1000000	675128	324872	0	0	0	0	0	0	324872	0	1000000	0	1324872
DPRC Sant Kabeer Nagar	UPSK00006999	2000000	2000000	1093563	906437	0	0	0	0	0	0	906437	0	0	0	906437
DPRC Sant Ravidas Nagar	UPSR00004803	1000000	1000000	720963	279037	0	0	0	0	0	0	279037	0	1000000	0	1279037
DPRC SHAMLI	UPSM00002818	2000000	2000000	1316226	683774	0	0	0	0	0	0	683774	0	0	0	683774
DPRC SHRAVSTI	UPSV00003911	2000000	2000000	1743586	256414	0	0	0	0	0	0	256414	0	0	0	256414
DPRC SidharthNagar	UPSN00007862	2000000	2000000	1130530	869470	0	0	0	0	0	0	869470	0	0	0	869470
DPRC Sonbhadra	UPSO00009338	1000000	1000000	714647	285353	0	0	0	0	0	0	285353	0	1000000	0	1285353
DPRO LALITPUR	UPLA00004498	18384342	0	0	0	18384342	0	18384342	4335112	0	14049230	14049230	0	0	0	14049230
ETAH DPRO	UPET00007407	16933794	0	0	0	16933794	0	16933794	3988944	0	12944850	12944850	698400	0	0	13643250
ETAHAW DPRO	UPEW00005548	13722738	0	0	0	5322738	8400000	13722738	3052769	125000	10544969	10544969	0	0	700000	11244969
FAIZABAD DPRO	UPFZ00006143	33271754	0	0	0	31271754	2000000	33271754	5816942	0	27454812	27454812	0	0	700000	28154812
FARRUKHABAD DPRO	UPFR00005484	11710770	0	0	0	11710770	400000	11710770	918595	0	10792175	10792175	0	0	0	10792175
FATEHPUR DPRO	UPFT00009857	15481177	0	0	0	15481177	0	15481177	8600360	0	6880817	6880817	0	0	0	6880817
Firozabad DPRO	UPFI00007729	18764942	0	0	0	18764942	0	18764942	17349319	0	1415623	1415623	0	0	700000	2115623
GAUTAMBUDDHANAGAR DPRO	UPGB00002722	3639858	0	0	0	3639858	0	3639858	2729500	0	910358	910358	0	0	0	910358
GHAZIABAD DPRO	UPGZ00005834	5600000	0	0	0	5600000	0	5600000	5219550	0	380450	380450	0	0	0	380450
GHAZIPUR DPRO	UPGP00007653	32756915	0	0	0	14756915	18000000	32756915	8702496	0	24054419	24054419	0	0	700000	24754419
gonda dpro	UPGN00009186	27605505	0	0	0	27605505	0	27605505	22911250	0	4694255	4694255	0	0	700000	5394255
Gorakhpur Dpro	UPGR00012730	31328316	0	0	0	31328316	0	31328316	24344216	0	6984100	6984100	698400	0	700000	8382500
HAMIRPUR DPRO	UPHA00004923	11265377	0	0	0	11265377	0	11265377	8408740	0	2856637	2856637	0	0	700000	3556637
HARDOI DPRO	UPHR00011115	20613524	0	0	0	14213524	6400000	20613524	6737622	0	13875902	13875902	2793600	0	700000	17369502
HATHRAS DPRO	UPHT00004868	14265389	0	0	0	14265389	0	14265389	1065389	0	13200000	13200000	0	0	700000	13900000
JALAUJ DPRO	UPJU00006135	17600000	0	0	0	17600000	0	17600000	13774212	0	3825788	3825788	0	0	0	3825788
JAUNPUR DPRO	UPJU00009021	62409201	0	0	0	62409201	0	62409201	55102428	0	7306773	7306773	0	0	700000	8066773
JHANSI DPRO	UPJH00005598	15576650	0	0	0	15176650	400000	15576650	7080002	0	8496648	8496648	0	0	700000	9196648
KANNAUJ DPRO	UPKJ00002966	16559756	0	0	0	16559756	0	16559756	14884540	0	1675216	1675216	0	0	700000	2375216
KANPUR NAGAR DPRO	UPKS00013702	8000000	0	0	0	8000000	0	8000000	6987869	0	1012131	1012131	0	0	700000	1712131

KANPURDEHAT DPRO	UPKD00005369	23990756	0	0	0	23990756	0	23990756	16053036	0	7937720	7937720	0	0	0	7937720
KASGANJ DPRO	UPKR00003590	14121380	0	0	0	14121380	0	14121380	148479	0	13972901	13972901	0	0	0	13972901
KAUSHAMBI DPRO	UPKS00013703	17193600	0	0	0	11193600	6000000	17193600	9539327	0	7654273	7654273	698400	0	700000	9052673
KHERI DPRO	UPKH00013642	44585442	0	0	0	42861438	1724004	44585442	12900608	0	31684834	31684834	0	0	700000	32384834
KUSHI NAGAR DPRO	UPKU00012066	43773298	0	0	0	11773298	32000000	43773298	9585277	0	34188021	34188021	0	0	700000	34888021
LUCKNOW DPRO	UPLU00009373	17064473	100000	0	100000	16964473	0	16964473	9317175	0	7647298	7647298	0	0	700000	8447298
MAHARAJGANJ DPRO	UPMG00006102	29509945	0	0	0	6709945	22800000	29509945	5058559	0	24451386	24451386	0	0	0	24451386
MAHOBHA DPRO	UPMH00004465	10495200	0	0	0	9695200	800000	10495200	8450027	0	2045173	2045173	0	0	0	2045173
MAINPURI DPRO	UPMP00004790	13200000	0	0	0	13200000	0	13200000	12353150	0	846850	846850	0	0	0	846850
mathura dpro	UPMT00005001	27174400	0	0	0	27174400	0	27174400	19625800	0	7548600	7548600	0	0	0	7548600
MAU DPRO	UPMB00005689	11087341	0	0	0	6287341	4800000	11087341	3403909	0	7683432	7683432	0	0	0	7683432
MEERUT DPRO	UPME00005310	5921200	0	0	0	721200	5200000	5921200	0	0	5921200	5921200	0	0	0	5921200
MIRZAPUR DPRO	UPMI00006608	21674041	0	0	0	21674041	0	21674041	7350036	0	14324005	14324005	0	0	700000	15024005
MORADABAD DPRO	UPMO00007767	17733433	0	0	0	17733433	0	17733433	9719006	0	8014427	8014427	0	0	0	8014427
PILIBHIT DPRO	UPPI00005746	41467812.91	0	0	0	41067812.91	400000	41467812.91	12326812	0	29141000.91	29141001	0	0	0	29141001
PRATAPGARH DPRO	UPPG00005766	21898400	0	0	0	8298400	13600000	21898400	698400	0	21200000	21200000	0	0	0	21200000
RAEBARELI DPRO	UPRB00007069	6441933	0	0	0	6441933	0	6441933	4386048	0	2055885	2055885	0	0	700000	2755885
RAMPUR DPRO	UPRA00006033	25092380	0	0	0	24692380	400000	25092380	12871092	0	12221288	12221288	0	0	0	12221288
saharanpur dpro	UPSA00008652	10191450	0	0	0	8749050	1442400	10191450	5184993	0	5006457	5006457	0	0	0	5006457
SAMBHAL DPRO	UPBM00004184	24762438	0	0	0	24762438	0	24762438	11129361	0	13633077	13633077	0	0	700000	14333077
SANT KABIR NAGAR DPRO	UPSK00005487	52207010	0	0	0	52207010	0	52207010	27810381	0	24396629	24396629	0	0	700000	25096629
SANT RAVIDAS NAGAR DPRO	UPSR00003946	22657724	0	0	0	22657724	0	22657724	15457732	0	7199992	7199992	0	0	0	7199992
SHAHJANPUR DPRO	UPSI00010439	34850800	0	0	0	28850800	6000000	34850800	24962638	146131	9742031	9742031	0	0	700000	10442031
SHAMLI DPRO	UPSM00001990	14725389	0	0	0	13925389	800000	14725389	10274780	0	4450609	4450609	698400	0	0	5149009
SHRAVASTI DPRO	UPSV00003381	17032568	0	0	0	17032568	0	17032568	9688279	0	7344289	7344289	0	0	700000	8044289
Siddharthnagar Dpro	UPSN00004766	42393864	100000	0	100000	41493859.4	800004.6	42293864	7347822	0	34946042	35046042	0	0	0	35046042
SITAPUR DPRO	UPSI00016507	44891705	0	0	0	44891705	0	44891705	32028344	0	12863361	12863361	698400	0	0	13561761
SONBHADRA DPRO	UPSO00006218	21312664	100000	0	100000	21212664	0	21212664	5760326	0	15452338	15552338	0	0	0	15552338
SULTANPUR DPRO	UPSU00009259	37498400	0	0	0	37098400	400000	37498400	33529656	0	3968744	3968744	0	0	700000	4668744
UNNAO DPRO	UPUN00011513	377637	0	0	0	377637	0	377637	374827	0	2810	2810	0	0	0	2810
VARANASI DPRO	UPVA00004607	30987874	0	0	0	30987874	0	30987874	28161980	0	2825894	2825894	0	0	0	2825894
AGRA DPRO	UPAG00011665	18400000	0	0	0	18400000	0	18400000	14717358	0	3682642	3682642	2793600	0	0	6476242
ALIGARH DPRO	UPAL00007820	7842026	0	0	0	7842026	0	7842026	5012614	0	2829412	2829412	0	0	0	2829412
ALLAHABAD DPRO	UPAH00009320	6984000	0	0	0	6984000	6285600	6984000	0	0	6984000	6984000	0	0	0	6984000
AMBEDKARNAGAR DPRO	UPAN00006582	41084740	0	0	0	17084740	24000000	41084740	9622778	0	31461962	31461962	0	0	0	31461962
AMETHI DPRO	UPCS00005077	18543741	0	0	0	18543741	0	18543741	7656756	0	10886985	10886985	0	0	700000	11586985
AMROHA DPRO	UPJP00006213	19842400	0	0	0	19842400	0	19842400	18243245	0	1599155	1599155	0	0	700000	2299155
AURAIYA DPRO	UPAU00004512	21663531	0	0	0	20863531	800000	21663531	16067522	0	5596009	5596009	0	0	700000	6296009
AZAMGARH DPRO	UPAZ00012457	60470336	0	0	0	26070336	34400000	60470336	16099942	0	44370394	44370394	0	0	0	44370394
BAGHPAT DPRO	UPBG00003130	15250834	0	0	0	7650834	7600000	15250834	4631765	0	10619069	10619069	0	0	0	10619069
BAHRAICH DPRO	UPBH00009394	48614843	0	0	0	48614843	0	48614843	14149655	0	34465188	34465188	0	0	700000	35165188
BALLIA DPRO	UPBL00006657	19820204	0	0	0	19820204	0	19820204	4848597	0	14971607	14971607	0	0	0	14971607
BALRAMPUR DPRO	UPBP00006705	18068000	100000	0	100000	17968000	0	17968000	14106002	0	3861998	3961998	0	0	700000	4661998
banda dpro	UPBN00007206	18799427	0	0	0	18799427	0	18799427	14689294	0	4110133	4110133	0	0	0	4110133
BARABANKI DPRO	UPBB00007120	25412416	0	0	0	25012416	400000	25412416	5938915	0	19473501	19473501	0	0	0	19473501
BAREILLY DPRO	UPBR00011065	41987200	0	0	0	41587200	400000	41987200	4521189	0	37466011	37466011	0	0	700000	38166011
BASTI DPRO	UPBS00009533	55423371	0	0	0	37212593	18210778	55423371	26992738	0	28430633	28430633	0	0	0	28430633
BIJNOR DPRO	UPBI00006818	38045901	0	0	0	38045901	0	38045901	35496501	0	2549400	2549400	0	0	0	2549400
BUDAUN DPRO	UPBD00009373	10892425	0	0	0	10092425	800000	10892425	2324570	0	8567855	8567855	0	0	0	8567855
BULANDSHAHR DPRO	UPBU00007770	51300472	0	0	0	51300472	0	51300472	47334196	0	3966276	3966276	0	0	700000	4666276
CHANDAUJI DPRO	UPCD00006142	21200000	0	0	0	0	21200000	21200000	0	0	21200000	21200000	0	0	700000	21900000
CHITRAKOOT DPRO	UPCT00004918	13490400	100000	0	100000	9200000	4190400	13390400	6073120	0	7317280	7417280	0	0	700000	8117280
DEORIA DPRO	UPDE00009176	34068447	0	0	0	15335048	18733399	34068447	8794829	0	25273618	25273618	698400	0	0	25972018
Total		1786009280	37500000	24459484	13040516	1478722694	269786585.6	1748509280	864829301	271131	883408847.9	896449364	9777600	16000000	23100000	945326964